

S & A Fee Expenditure Report 2018 ~ 2019

As per House Bill 2352, all information pertaining to services and activities fee budgets shall be made available to all interested parties. At a minimum, the services and activities fee budgets information must include all the major categories of expenditures and the amounts expended in each category.

Student Life in compliance with this mandate has submitted the following budget report that reflects the financial activity of the Associated Students of South Seattle College. The figures detailed below are representative of the total expenditures from the 23 funded entities. The report reflects the rounded dollars expenditures in each category however does not detail the numerous programs and activities that support student success funded through Services and Activities Fees.

Category	Amount
Allocated 2017 – 2018 S&A Budget	\$ 994,518.00
Salaries	\$ 471,160.00
Benefits	\$ 94,040.00
Goods and Services	\$ 65,603.00
Travel	\$ 29,384.00
Transfer	\$ 217,675.00
Total	\$ 877,862.00
Remaining Budget	\$ 116,656.00



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For additional information regarding this report, please contact the United Students Association Treasurer or Dean of Student Life, Dan Johnson.

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