

1314 FY S&A Spending

Fund 522 - Associated Students Accounts

Categories	Budget	Spent
Salaries	483,515	424,026
Benefits	71,988	65,322
Contact Services	13,100	6,500
Goods & Services	113,381	107,843
Travel	20,685	40,595
Equipment	127,803	106,231
Client Services	-	6,133
Transfers to the College and LTIs	223,508	128,090
Other	-	1,452
Grand Total	1,053,980	886,192

Programs and Activities	Actual Revenue	Actual Expense
264-4403 - SERV & ACTIVITY FEE	\$1,090,968	
264-4CRD - CREDIT-CARD CHARGE BK		\$5,913
264-4P00 - ASB F/B & UNEMP RSV	\$85	\$1,155
264-4P01 - INTEREST INCOME ASB	\$1,537	
264-4P33 - PUBLICATIONS		\$17,100
264-4P34 - SSCC ART GALLERY		\$25,575
264-4P35 - CULTURAL CENTER		\$45,463
264-4P51 - CAMPUS RECREATION	\$2,798	\$96,236
264-4P53 - GENDER EQUITY CNTR	\$1,654	\$35,839
264-4P55 - VETERANS CENTER		\$32,896
264-4P57 - S&A BOARD	(\$34,148)	\$259,434
264-4P58 - S&A STUDENT LEADRSHP		\$63,465
264-4P59 - DEAN OF DIVERSITY SL		\$2,682
264-4P80 - STUDENT LIFE OPS	\$2,460	\$111,507
264-4P81 - USA STUDENT GOV		\$52,443
264-4P82 - DIVERSITY	\$280	\$4,825
264-4P83 - STUDENT ACTIVITIES		\$34,685
264-4P84 - CLUBS/ORGANIZ.	\$533	\$49,302
264-4P85 - FITNESS CENTER	(\$126,743)	\$39,834
264-4PTK - PTK HONOR SOCIETY	\$17	\$7,837
Total	\$939,441	\$886,191
